

Republic of the Philippines
AKLAN STATE UNIVERSITY
 Banga, Aklan

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
I. Various Goods																				
1	CSE available at PS stores	All units and campuses	NP-Agency to Agency	To be procured as the need arises										Jan-Dec	GAA	1,796,658.47	1,796,658.47		Common Use office supplies and equipment available at Procurement Service	
		All units and campuses	NP-Agency to Agency	To be procured as the need arises										Jan-Dec	STF	103,768.85	103,768.85		Same as above	
		All units and campuses	NP-Agency to Agency	To be procured as the need arises										Jan-Dec	IGP/Others	249,208.80	249,208.80		Same as above	
2	CSE not available at PS stores	All units and campuses	NP-Small Value	To be procured as the need arises										Jan-Dec	GAA	5,622,240.98	5,622,240.98		Common Use office supplies & equipment not	
		All units and campuses	Public Bidding	1st quarter to 4th quarter										Jan-Dec	STF	21,042,749.00	21,042,749.00		Same as above	
		All units and campuses	NP-Small Value	To be procured as the need arises										Jan-Dec	IGP/Others	4,783,713.07	4,783,713.07		Same as above	
3	Petroleum, Oil & Lubricants	All Units and campuses	Not Applicable	With approved Multi-Year Obligational Authority										Jan-Dec	GAA	848,904.00	848,904.00		Supply for university vehicles	
4	Spare Parts of Motor Vehicles	Administrative services	NP-Small Value	To be procured as the need arises by the Administrative Services										Jan-Dec	GAA	477,426.00	477,426.00			
5	Accountable Forms	Administrative services	NP-Small Value	To be procured as the need arises by the Administrative Services										Jan-Dec	GAA	291,000.00	291,000.00			
6	Food Supplies	Units and campuses	NP-Small Value	To be procured by respective units as the need arises										Jan-Dec	GAA/STF/Others	1,546,983.33	1,546,983.33			
		Food Processing	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	848,732.00	848,732.00		Foodstuffs for Food processing project	
		Cafeteria	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	2,917,444.00	2,917,444.00		Foodstuffs needed for Cafeteria	
		Snack Haus	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	465,321.00	465,321.00		Foodstuffs needed for Snach House operation	
7	Furniture and Fixtures	All units and campuses	NP-Small Value	To be procured by respective units as the need arises										Jan-Dec	GAA	355,000.00	355,000.00			
8	Agri-vet Supplies	CAFES, SVM, RDS,ECS	NP-Small Value	To be procured by respective units as the need arises										Jan-Dec	GAA/STF/Others	853,772.00	853,772.00		For animals used in research and projects	
9	Medical supplies	OSA	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	GAA/STF	904,960.00	904,960.00		For students & personnel of the	
10	Sports equipment	OSA	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	GAA/STF	178,475.00	178,475.00			
11	Cultural costumes/uniforms	OSA	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	GAA/STF	1,100,000.00	1,100,000.00			
12	Textbooks and instructional materials	Library	Direct Contracting	To be procured by the concerned unit as the need arises										Jan-Dec	STF	1,489,822.00	1,489,822.00			
13	Other equipment and facilities	Units and campuses	NP-Small Value	To be procured by the respective units as the need arises										Jan-Dec	GAA/STF	1,232,600.00	1,232,600.00			
		Food Processing	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	1,000,000.00	1,000,000.00			
		Sago Pproject	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	GAA/STF	489,764.00	489,764.00			
		ICT Laboratory	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	STF	898,152.50	898,152.50			
		Dormitories	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	118,000.00	118,000.00			
		Cafeteria	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	860,000.00	860,000.00			
14	Other supplies	Units and campuses	NP-Small Value	To be procured by the respective units as the need arises										Jan-Dec	GAA	1,168,724.80	1,168,724.80			
		Dormitories	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	IGP	792,920.00	792,920.00			
		CHARRM-Production	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	STF	704,129.88	704,129.88			
II. Services																				
1	Security services	VPA	Public Bidding	1st quarter										Jan	Jan	GAA	1,937,000.00	1,937,000.00		
		CIT	Public Bidding	1st quarter										Jan	Jan	STF	793,800.00	793,800.00		
2	Transportation	All units and campuses	NP-Small Value	To be procured by the respective units as the need arises										Jan-Dec	GAA/STF/Others	1,014,000.00	1,014,000.00			
3	Water	All units and campuses	Direct Contracting	Not applicable										Jan-Dec	GAA	865,000.00	865,000.00		Water supply of all units	
4	Electricity	All units and campuses	Direct Contracting	Not applicable										Jan-Dec	GAA	4,870,000.00	4,870,000.00		Power supply of all	
5	Postage and Courier	All units and campuses	NP-Small Value	To be procured by the respective units as the need arises										Jan-Dec	GAA	180,000.00	180,000.00			
6	Telephone (Mobile)	All units and campuses	Not Applicable	To renew the services of the existing service provider										Jan-Dec	GAA	225,000.00	225,000.00			
7	Telephone (Landline)	All units and campuses	Not Applicable	To renew the services of the existing service provider										Jan-Dec	GAA	499,000.00	499,000.00			
8	Cable	All units and campuses	Not Applicable	To renew the services of the existing service provider										Jan-Dec	GAA	170,000.00	170,000.00			
9	Internet	All units and campuses	Not Applicable	To renew the services of the existing service provider										Jan-Dec	GAA/STF/Others	537,988.00	537,988.00			
10	Printing, binding and publication	All units and campuses	NP-Small Value	To be procured by the concerned unit as the need arises										Jan-Dec	GAA/STF	886,879.00	886,879.00			
11	Venue rental	RDS, ECS, CTE	NP-Small Value	To be procured by the concerned units as the need arises										Jan-Dec	GAA/STF	683,694.00	683,694.00		Conduct of training & In-House Review	
12	Subscription	RSD, Library	Direct Contracting	To be procured by the concerned units as the need arises										Jan-Dec	GAA/STF	475,975.00	475,975.00			
13	Portrait Painting of ASU Presidents	Library	NP-Small Value	To be procured by the concerned unit as the need arises											Mar	STF	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
III. Infrastructure Projects or Civil Works																			
Main Campus																			
A. Repair/Upgrading of Buildings and Facilities																			
1	Repair & maintenance of library equipment	Main Library	NP-Small Value	Delegated to PPDS											STF	140,000.00	140,000.00		
2	Repair and maintenance of equipment	Food Processing	NP-Small Value	To be procured by the concerned unit as the need arises											IGP	300,000.00	300,000.00		
4	IT equipment and software (Enrollment System)	Admission & Registrarship	Public Bidding	2nd quarter to 3rd quarter											STF	3,000,000.00	3,000,000.00		
5	Research and Development Services	RDS	Public Bidding	3rd quarter to 4th quarter											GAA	1,072,000.00	1,072,000.00		
6	Extension and Community Services	ECS	Public Bidding												GAA	1,090,000.00	1,090,000.00		
7	Auxiliary Services	Auxiliary	Public Bidding												GAA	1,077,000.00	1,077,000.00		
8	Higher Education Services	HES	Public Bidding												GAA	6,682,000.00	6,682,000.00		
9	Advanced Education Services	AES	Public Bidding												GAA	1,833,000.00	1,833,000.00		
10	General Administration and Support Services	GASS	Public Bidding	GAA	3,487,000.00	3,487,000.00													
11	Repair of Stage Roofing	Sports Ground	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	48,000.00	48,000.00		Devastated by typhoon Yolanda
12	Repair of Canteen Roofing	Canteen	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	180,300.00	180,300.00		Devastated by typhoon Yolanda
13	Repair of Pigerry House	Production	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	45,000.00	45,000.00		Devastated by typhoon Yolanda
14	Repair of Roofing and Trusses	Water Pump House	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	59,500.00	59,500.00		Devastated by typhoon Yolanda
15	Repair of Building and Roofing	Administration	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	341,880.00	341,880.00		Devastated by typhoon Yolanda
16	Repair of IH Roofing	Dormitory	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	68,400.00	68,400.00		Devastated by typhoon Yolanda
17	Repair of Roofing & Ceiling	Cafeteria & Review Ctr	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	860,625.00	860,625.00		Devastated by typhoon Yolanda
18	Repair of Roofing and Trusses	Comfort Room	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	55,500.00	55,500.00		Devastated by typhoon Yolanda
19	Repair of Roofing and Ceiling	Agri-Science Building	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	244,570.00	244,570.00		Devastated by typhoon Yolanda
20	Repair of Roofing and Trusses	Tissue Culture Lab	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	170,570.00	170,570.00		Devastated by typhoon Yolanda
21	Repair of Roofing and Trusses	Tool Room	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	96,000.00	96,000.00		Devastated by typhoon Yolanda
22	Repair of Library/ICT Building Roofing	Library	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	317,460.00	317,460.00		Devastated by typhoon Yolanda
23	Repair and Painting Works	Science Building	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	216,000.00	216,000.00		Devastated by typhoon Yolanda
24	Repair of Ceiling and Windows	Gabalton Building	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	470,100.00	470,100.00		Devastated by typhoon Yolanda
25	Repair of Roofing and Trusses	Amphitheater	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	810,000.00	810,000.00		Devastated by typhoon Yolanda
B. Construction Projects																			
1	Data Mining Technology Hub	Administration	Public Bidding	2nd quarter to 4th quarter											GAA	10,000,000.00		10,000,000.00	
2	Natural Fiber Technology Resource Center	CAFES	Public Bidding												STF	800,000.00	800,000.00		
3	Micro-Biology/Science Lab. Building	SAS	Public Bidding												STF	2,603,229.00	2,603,229.00		
4	Archive Building	Administration	Public Bidding												STF	2,900,000.00	2,900,000.00		
5	CTE Classroom	CTE	Public Bidding												STF	9,000,000.00	9,000,000.00		
6	Teacher Training Center	CTE	Public Bidding												GAA	10,000,000.00		10,000,000.00	
C. Repair & Maintenance of Dormitory Facilities																			
1	Repair of IH Building	International House	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	625,000.00	625,000.00		
2	Repair & Maintenance of Office Equipment	Dormitories	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	20,000.00	20,000.00		
3	Repair & Maintenance of Furnitures & Fixtures	Dormitories	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	50,000.00	50,000.00		
4	Repair & Maintenance of Machinery	Dormitories	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	40,000.00	40,000.00		
24	Repair of Roofing	New Dorm Building	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	128,850.00	128,850.00		Devastated by typhoon Yolanda
13	Repair of Roofing	Men's Dormitory	NP-Small Value	Delegated to the Physical Plant and Development Services											RA 10633-RRP	162,000.00	162,000.00		Devastated by typhoon Yolanda
D. Repair & Maintenance of Cafeteria Facilities																			
1	Dirty Kitchen	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	60,000.00	60,000.00		
2	Comfort Rooms	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	60,000.00	60,000.00		
3	Transfer and Fixing of Electrical Lines	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	30,000.00	30,000.00		
4	Upgrading of Kitchen Preparation Area	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	30,000.00	30,000.00		
5	Installation of Electrical Wirings (Review Center)	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	20,000.00	20,000.00		
6	Installation of Electrical Wirings (Storage Area)	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	20,000.00	20,000.00		
7	Repair and Painting of Cabinets	Cafeteria	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	30,000.00	30,000.00		
8	Repair of floor tiles	Review Center	NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	20,000.00	20,000.00		
9	Repair of Electrical Doors & Sliding Doors		NP-Small Value	Delegated to the Physical Plant and Development Services											IGP	15,000.00	15,000.00		
Teacher Education Center																			
1	Repair and Maintenance	TEC building	NP-Small Value	To be procured by the concerned unit											GAA/STF	464,786.00	464,786.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
2	Reconstruction of Roofing & Trusses	Stage	NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	660,000.00	660,000.00		Devastated by typhoonYolanda	
3	Replacement of Roof	Pathwalk	NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	15,890.00	15,890.00		Devastated by typhoonYolanda	
4	Replacement of Roof, Trusses & Ceiling	Science Bldg	NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	104,895.00	104,895.00		Devastated by typhoonYolanda	
5	Replacement of Roof, Trusses & Ceiling	Office CR	NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	24,975.00	24,975.00		Devastated by typhoonYolanda	
6	Repair of 8-span Glass Window	Classroom	NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	231,300.00	231,300.00		Devastated by typhoonYolanda	
College of Hospitality and Rural Resource Management																				
A. Upgrading of Building, Facilities and Equipment																				
1	Vocational Agricultural Building		NP-Small Value	To be procured by the concerned unit											GAA/STF	706,826.00	706,826.00			
2	Furniture and Fixtures		NP-Small Value	To be procured by the concerned unit											GAA	115,408.00	115,408.00			
3	Building and other Structures		Public Bidding	To be procured by the concerned unit											GAA	2,218,789.09	2,218,789.09			
4	Office Structures and Equipment		Public Bidding	To be procured by the concerned unit											STF	1,840,794.00	1,840,794.00			
5	Repair and Maintenance of Motor Vehicles		NP-Small Value	To be procured by the concerned unit											STF	88,926.20	88,926.20			
6	Laboratory Facilities and Equipment		NP-Small Value	To be procured by the concerned unit											STF	77,640.00	77,640.00			
7	IT Computer Hardware & Software		NP-Small Value	To be procured by the concerned unit											STF	260,000.00	260,000.00			
8	Replacement of Computers and Library Facilities		Public Bidding	2nd quarter to 3rd quarter											IGP	3,174,988.00	3,174,988.00			
9	Completion of Ground Stage		NP-Small Value	To be procured by the concerned unit											IGP	198,600.00	198,600.00			
B. Construction of Infrastructure Projects																				
1	Tourism Business Incubation Building		Public Bidding	2nd quarter to 3rd quarter											GAA	6,000,000.00	6,000,000.00			
2	Teacher Education Building		Public Bidding	2015-02-04	#####	#####	#####	2014-03-04	#####	#####	#####	#####	#####	2014-07-11	#####	RA 10633-RRP	2,072,000.00	2,072,000.00		Devastated by typhoonYolanda
3	Student Laboratory Hostel		Public Bidding	2015-02-04	#####	#####	#####	2014-03-04	#####	#####	#####	#####	#####	2014-07-11	#####	RA 10633-RRP	925,000.00	925,000.00		Devastated by typhoonYolanda
4	Tourism Library Building		Public Bidding	2nd quarter to 3rd quarter											GAA	4,000,000.00		4,000,000.00		
College of Industrial Technology																				
A. Repair & Maintenance of ASU CIT Facilities																				
1	Repair of HRT Building Roofing		NP-Small Value	To be procured by the concerned unit											GAA & STF	32,795.00	32,795.00			
			NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	54,600.00	54,600.00		Devastated by typhoonYolanda	
2	Repair of ASU-CIT Library Building		NP-Small Value	To be procured by the concerned unit											GAA & STF	252,219.50	252,219.50			
			NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	399,600.00	399,600.00			
3	Rehabilitation of Multipurpose Building		NP-Small Value	To be procured by the concerned unit											GAA & STF	403,455.00	403,455.00			
			NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	661,500.00	661,500.00			
4	Repair of ASU-CIT Technology Building		NP-Small Value	To be procured by the concerned unit											GAA & STF	587,765.00	587,765.00			
			NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	839,160.00	839,160.00			
5	Repair of PTCA Building		NP-Small Value	To be procured by the concerned unit											GAA & STF	265,700.00	265,700.00			
6	Repair of ASU-CIT Clinic		NP-Small Value	To be procured by the concerned unit											GAA & STF	217,564.00	217,564.00			
7	Repair of Mechanical Technology Building		NP-Small Value	To be procured by the concerned unit											GAA & STF	250,000.00	250,000.00			
8	Transformer pad		NP-Small Value	To be procured by the concerned unit											GAA & STF	128,980.00	128,980.00			
9	Repair of Cafeteria		NP-Small Value	To be procured by the concerned unit											GAA & STF	225,000.00	225,000.00			
10	Repair of Automotive Technology Building		Public Bidding	2nd quarter											GAA & STF	1,211,492.00	1,211,492.00			
B. Construction of Infrastructure Projects																				
1	Two-Storey Mini Hotel with Roof Deck		Public Bidding	2nd quarter											GAA & STF	6,835,200.00	6,835,200.00			
2	Construction of Engineering Laboratory		Public Bidding	2nd quarter											GAA	10,000,000.00		10,000,000.00		
College Fisheries and Marine Sciences																				
A. Repair and Upgrading of Buildings & Facilities																				
1	Repair of Biology Laboratory		NP-Small Value	To be procured by the concerned unit											IDF, IGP, GAA	420,000.00	420,000.00			
2	Upgrading of Fisheries Laboratory		Public Bidding	2nd quarter to 4th quarter											GAA	6,568,000.00		6,568,000.00		
3	Improvement of Instructional Research Facilities		Public Bidding	2nd quarter to 4th quarter											CHED	1,222,000.00	1,222,000.00			
4	Repair of Coffee Shop - Comfort Room		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	38,400.00	38,400.00		Devastated by typhoonYolanda	
5	Repair/ Reconstruction of Covered Walkways		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	77,000.00	77,000.00		Devastated by typhoonYolanda	
6	Repair of Teacher's Cottage (6 units)		Public Bidding	2015-02-04	#####	#####	#####	2014-03-04	#####	#####	#####	#####	#####	2014-07-11	#####	RA 10633-RRP	1,488,000.00	1,488,000.00		Devastated by typhoonYolanda
7	Reconstruction of Isla Kapisipan Observatory		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	96,376.50	96,376.50		Devastated by typhoonYolanda	
8	Reconstruction of Isla Kapisipan Mini Wharf		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	39,830.00	39,830.00		Devastated by typhoonYolanda	
9	Reconstruction of Isla Kapisipan Walkway		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	463,763.50	463,763.50		Devastated by typhoonYolanda	
10	Construction of Study Shed (3 units)		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	360,000.00	360,000.00		Devastated by typhoonYolanda	
11	Repair of Study Shed		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	29,489.40	29,489.40		Devastated by typhoonYolanda	

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12	Repair of Briones Cottage (Staff House)		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	72,000.00	72,000.00		Devastated by typhoon Yolanda	
13	Reconstruction of ASU-CFMS Cultural Center		Public Bidding	2015-02-04	#####	#####	#####	2014-03-04	#####	#####	#####	#####	#####	2014-07-11	#####	RA 10633-RRP	3,254,800.00	3,254,800.00		Devastated by typhoon Yolanda
14	Repair of Alumni Hall		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	261,000.00	261,000.00		Devastated by typhoon Yolanda	
15	Rehabilitation of Worship Center (Chapel)		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	87,750.00	87,750.00		Devastated by typhoon Yolanda	
16	Repair of Old Administration Building		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	252,895.00	252,895.00		Devastated by typhoon Yolanda	
17	Repair of Library Building		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	259,000.00	259,000.00		Devastated by typhoon Yolanda	
18	Repair of ASU CFMS Garage		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	115,200.00	115,200.00		Devastated by typhoon Yolanda	
19	Repair of Old Accounting Office (OAB-Left Wing)		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	291,600.00	291,600.00		Devastated by typhoon Yolanda	
20	Repair of Cafeteria		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	205,200.00	205,200.00		Devastated by typhoon Yolanda	
21	Rehabilitation of Education Building		Public Bidding	2015-02-04	#####	#####	#####	2014-03-04	#####	#####	#####	#####	#####	2014-07-11	#####	RA 10633-RRP	811,800.00	811,800.00		Devastated by typhoon Yolanda
22	Repair of ASU CFMS Bakery		NP-Small Value	To be procured by the concerned unit											RA 10633-RRP	11,340.00	11,340.00		Devastated by typhoon Yolanda	
B.	Input Assistance to Shellfish Culture in the PA Proj.		Public Bidding	2015-02-04	#####	#####	#####	2014-03-04	#####	#####	#####	#####	#####	2014-07-11	#####	RA 10633-RRP	1,133,300.00	1,133,300.00		Devastated by typhoon Yolanda
C.	Community Based Multi-Species Hatchery Proi.		NP-Small Value	To be procured by the concerned unit											BFAR-6/ PNAP	268,180.00	268,180.00			
D.	Aquasilviculture Project		NP-Small Value	To be procured by the concerned unit											BFAR-6/ PNAP	36,025.00	36,025.00			
E.	Mangrove Resources/Habitat Rehabilitation Proj.		NP-Small Value	To be procured by the concerned unit											BFAR-6/ PNAP	413,600.00	413,600.00			
TOTAL																	189,390,186.87	148,822,186.87	40,568,000.00	

Prepared by:

Recommending Approval:

Approved:

(Sgd.) CECILIA T. REYES, PhD
Head, BAC Secretariat

(Sgd.) ANNA MAE C. RELINGO, PhD
BAC Chairman

(Sgd.) DANILO E. ABAYON, PhD
SUC President II